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Guidance	
Case no.:	TD0008 and TS0009
Company name:	

Please complete this Annex in conjunction with the corresponding sections in the Questionnaire

The years relevant to this investigation are as follows:

Previous financial year	Last financial year before the POI	Period of Investigation (POI)	Next financial year
2020	2019	01/01/2020 - 31/12/2020	2022

The accounting currency is:

GBP (£)

The unit for volume is:

Tonnes (t)

For all numerical figures, where appropriate, express every third number with a comma.
(e.g. '1,300' for one-thousand three hundred, '1,300,000' for one million and three-hundred thousand)

Keep all sales/currency/income figures to two decimal places.
(e.g. 1,300.00)

Where possible, keep all sales prices on a CIF value basis.

Display all dates in the format DD/MM/YYYY.
(e.g. 23/05/2019)

In order to determine which sales fall within the investigation period, the invoice date should normally be used as the date of sale.

Note that there may be formulae already in the sheet
Cells containing formulae are highlighted in yellow:
Please do not overwrite these cells



Please do not leave blank spaces - if the requested information cannot be provided then enter N/A (for questions which require a text response) or 0 (for questions which require a numerical response)

TRID may seek to authenticate the data provided in this questionnaire and the methodology used to compile it. Therefore, please provide us with all formulas and steps used in your calculations and keep a record of these and all related material/documentation.

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A.2.3 UK site information

Case no.:	TD0008 and TS0009
Company name:	Filon Products Ltd

UK site information (please complete providing average numbers for sites during the POI and the 12 months preceding it)

[illegible]

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A2.5 Net profit

Case no.:	TD0008 and TS0009
Company name:	Filon Products Ltd

EBIT (as a proportion of total revenue, for the POI and the 12 months preceding it)

Figure	2020	2019
Net profit (£000's)	[REDACTED]	[REDACTED]
Net profit as a % of revenue	[REDACTED]	[REDACTED]

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A2.6 Association	
Case no.:	TD0008 and TS0009
Company name:	Filon Products Ltd

Information for any associated parties			
Company name	Address	Nature of association	Role in the supply chain
[Details of our suppliers is confidential]			

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B.1 Purchases by origin

Case no:	TD0008 and TS0009
Company name:	Filon Products Ltd

Your company's sources of the like goods/ goods subject to review for the POI and the 12 months preceding it

[illegible]

NB: Composite Reinforcements UK became BuFA Composite Systems in September 2020

Other potential sources of the like goods/ goods subject to review for the POI and the 12 months preceding it

[illegible]

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B.3 Products sold	
Case no.:	TD0008 and TS0009
Company name:	Filon Products Ltd

Products sold during the POI			
Product name	Proportion of production costs accounted for by the like goods and/or goods subject to review	Average sales price per unit	Average profit per unit
Roofing and cladding sheets	[Details are confidential]		
Valley troughs			
Flat sheeting			
Flat roof trims			

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B.4 Customer information

Case no.:	<i>TD0008 and TS0009</i>
Company name:	<i>Filon Products Ltd</i>

Customer information

[illegible]

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B.5 Total sales revenue

Case no.:	<i>TD0008 and TS0009</i>
Company name:	<i>Filon Products Ltd</i>

Total sales revenue for the POI and the 12 months preceding it		
Product name	Total sales revenue, in £	
	2019	2020
Roofing and cladding sheets	[Confidential]	
Valley troughs		
Flat sheeting		
Flat roof trims		