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D2 - Income Statement	
Case no.:	TD0008 and TS0009
Company name:	Jiangsu Changhai Composite Materials Holding Co.,Ltd

Currency 币种
RMB

PROFIT AND LOSS CATEGORIES	2017年										2018年										2019年										2020年									
	PROFIT AND LOSS LAST FINANCIAL		DOMESTIC MARKET -		DOMESTIC MARKET -		EXPORT MARKET -		EXPORT MARKET – OTHER		PROFIT AND LOSS LAST		DOMESTIC MARKET -		DOMESTIC MARKET -		EXPORT MARKET -		EXPORT MARKET –		PROFIT AND LOSS LAST		DOMESTIC MARKET -		DOMESTIC MARKET -		EXPORT MARKET -		EXPORT MARKET -		PROFIT AND LOSS		DOMESTIC MARKET -		DOMESTIC MARKET -		EXPORT MARKET -		EXPORT MARKET - OTHER	
	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%	VALUE 金额	%
TOTAL SALES (2)	100.0	101.2	30.0	100.0	18.9	99.3	42.9	102.8	8.2	101.6	100.0	101.0	37.4	100.0	19.0	97.6	36.7	103.4	6.9	103.1	100.0	100.9	42.3	100.0	20.3	98.2	30.7	103.5	6.7	103.4	100.0	101.5	47.3	100.0	24.9	98.8	22.7	106.8	5.2	106.8
DISCOUNTS	100.0	-1.4	0.0	0.0	0.0	0.0	83.7	-2.8	16.3	-2.8	100.0	-1.5	0.0	0.0	0.0	0.0	83.9	-3.4	16.1	-3.5	100.0	-1.3	0.0	0.0	0.0	0.0	82.0	-3.5	18.0	-3.6	100.0	-1.8	0.0	0.0	0.0	0.0	81.1	-6.8	18.9	-6.9
Other business income	100.0	0.2	0.0	0.0	58.3	0.7	0.0		41.7	1.2	100.0	0.5	0.0		94.4	2.4	0.0		5.6	0.4	100.0	0.4	0.0		97.7	1.8	0.0		2.3	0.1	100.0	0.3	0.0		99.1	1.2	0.0		0.9	0.1
NET SALES (3)	100.0	100.0	30.3	100.0	19.3	100.0	42.2	100.0	8.1	100.0	100.0	100.0	37.7	100.0	19.7	100.0	35.8	100.0	6.8	100.0	100.0	100.0	42.6	100.0	20.9	100.0	29.9	100.0	6.5	100.0	100.0	100.0	48.0	100.0	25.5	100.0	21.5	100.0	4.9	100.0
COST OF GOODS	100.0	63.8	32.9	69.2	19.2	63.5	37.3	56.4	10.6	82.8	100.0	64.4	43.0	72.5	19.7	64.5	30.0	53.9	7.3	69.5	100.0	66.7	49.6	77.6	19.8	63.1	23.9	53.2	6.7	68.4	100.0	69.6	54.4	78.9	23.4	63.7	17.4	56.1	4.9	66.5
Non-deductible tax	100.0	6.5	0.0	0.0	0.0		77.9	12.0	22.1	17.6	100.0		0.0		0.0		80.4	10.8	19.6	14.0	100.0	1.4	0.0		0.0		78.1	3.7	21.9	4.8	100.0	0.3	0.0		0.0	0.0	78.1	1.2	21.9	1.5
OTHER COSTS	100.0	0.2	0.0	0.0	100.0	0.9	0.0	0.0	0.0	0.0	100.0	0.3	0.0	0.0	100.0	1.7	0.0	0.0	0.0	0.0	100.0	0.3	0.0	0.0	100.0	1.3	0.0	0.0	0.0	0.0	100.0	0.3	0.0	0.0	99.7	1.1	0.0	0.0	0.3	0.0
TOTAL COST OF SALES	100.0	70.5	29.8	69.2	17.6	64.4	41.0	68.4	11.6	100.4	100.0	69.6	39.9	73.5	18.7	66.2	33.3	64.7	8.1	83.5	100.0	68.4	48.4	77.6	19.7	64.3	24.9	57.0	7.0	73.2	100.0	70.2	53.9	78.9	23.6	64.8	17.6	57.3	4.9	70.0
Taxes and surcharges	100.0	0.9	30.0	0.9	18.9	0.9	42.9	0.9	8.2	0.9	100.0	0.5	37.4	0.5	19.0	0.5	36.7	0.5	6.9	0.5	100.0	0.7	42.3	0.7	20.3	0.7	30.7	0.7	6.7	0.7	100.0	0.6	47.3	0.6	24.9	0.6	22.7	0.6	5.2	0.5
R&D Expenses	100.0	3.6	30.0	3.5	18.9	3.5	42.9	3.6	8.2	3.6	100.0	3.6	37.4	3.5	19.0	3.5	36.7	3.7	6.9	3.6	100.0	3.7	42.3	3.7	20.3	3.6	30.7	3.8	6.7	3.8	100.0	3.5	47.3	3.4	24.9	3.4	22.7	3.7	5.2	3.7
DOMESTIC TRANSPORT	100.0	1.2	61.3	2.3	38.7	2.3	0.0	0.0	0.0	0.0	100.0	1.2	66.3	2.1	33.7	2.0	0.0	0.0	0.0	0.0	100.0	1.4	67.8	2.2	32.2	2.2	0.0	0.0	0.0	0.0	100.0	1.6	65.5	2.2	34.5	2.1	0.0	0.0	0.0	0.0
EXPORT TRANSPORT	100.0	0.7	0.0	0.0	0.0	0.0	84.0	1.3	16.0	1.3	100.0	0.6	0.0	0.0	0.0	0.0	85.7	1.4	14.3	1.2	100.0	0.6	0.0	0.0	0.0	0.0	81.6	1.6	18.4	1.6	100.0	0.5	0.0	0.0	0.0	0.0	81.3	2.0	18.7	2.0
Port Charges	100.0	0.7	0.0	0.0	0.0	0.0	84.0	1.4	16.0	1.4	100.0	0.7	0.0		0.0		85.7	1.6	14.3	1.4	100.0	0.6	0.0		0.0		81.6	1.5	18.4	1.6	100.0	0.5	0.0		0.0	0.0	81.4	1.7	18.6	1.7
DOMESTIC INSURANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPORT INSURANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOMESTIC HANDLING & LOADING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPORT HANDLING & LOADING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TRANSPORT ASSOCIATED COSTS	100.0	0.0	61.3	0.0	38.7	0.0	0.0	0.0	0.0	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PACKAGING EXPENSES	100.0	1.1	30.0	1.1	18.9	1.1	42.9	1.1	8.2	1.1	100.0	1.2	37.4	1.2	19.0	1.2	36.7	1.3	6.9	1.3	100.0	1.2	42.3	1.2	20.3	1.2	30.7	1.2	6.7	1.2	100.0	1.3	47.3	1.3	24.9	1.3	22.7	1.4	5.2	1.4
COMMISSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2	0.0
EXPORT DUTY IN EXPORTING COUNTRY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UK CUSTOMS DUTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UK OTHER IMPORT CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFTER SALES COSTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WARRANTY AND GUARANTEE EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALARIES & BONUSES	100.0	1.3	30.0	1.3	18.9	1.3	42.9	1.3	8.2	1.3	100.0	1.5	37.4	1.4	19.0	1.4	36.7	1.5	6.9	1.5	100.0	1.5	42.3	1.5	20.3	1.5	30.7	1.5	6.7	1.5	100.0	2.1	47.3	2.1	24.9	2.0	22.7	2.2	5.2	2.2
EXPENSES FOR TECHNICAL ASSISTANCE AND SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADVERTISING	100.0	0.1	30.0	0.1	18.9	0.1	42.9	0.1	8.2	0.1	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.1	6.9	0.1	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
Sample fee	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
TRADE PROMOTION COSTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OVERSEAS DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel expenses	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
Business Hospitality	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
Office expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Legal fee	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHERS（specify）	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.1	47.3	0.1	24.9	0.1	22.7	0.1	5.2	0.1
TOTAL SELLING	100.0	5.0	29.1	4.8	18.4	4.8	44.1	5.3	8.4	5.2	100.0	5.2	34.9	4.8	17.7	4.7	40.2	5.9	7.1	5.5	100.0	5.5	40.1	5.1	19.2	5.0	33.3	6.1	7.4	6.2	100.0	6.1	44.4	5.6	23.4	5.6	26.2	7.4	6.0	7.1
SALARIES & BONUSES	100.0	0.7	30.0	0.7	18.9	0.7	42.9	0.7	8.2	0.7	100.0	0.8	37.4	0.8	19.0	0.8	36.7	0.8	6.9	0.8	100.0	0.8	42.3	0.8	20.3	0.8	30.7	0.8	6.7	0.8	100.0	0.9	47.3	0.9	24.9	0.9	22.7	0.9	5.2	0.9
Labor fee	100.0	0.2	30.0	0.2	18.9	0.2	42.9	0.2	8.2	0.2	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.1	6.9	0.1	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.1	47.3	0.1	24.9	0.1	22.7	0.1	5.2	0.1
Consultancy fee	100.0	0.1	30.0	0.1	18.9	0.1	42.9	0.1	8.2	0.1	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.1	6.9	0.1	100.0	0.2	42.3	0.2	20.3	0.2	30.7	0.2	6.7	0.2	100.0	0.1	47.3	0.1	24.9	0.1	22.7	0.1	5.2	0.1
Business Hospitality	100.0	0.8	30.0	0.8	18.9	0.7	42.9	0.8	8.2	0.8	100.0	0.7	37.4	0.7	19.0	0.6	36.7	0.7	6.9	0.7	100.0	0.5	42.3	0.5	20.3	0.5	30.7	0.5	6.7	0.5	100.0	0.4	47.3	0.4	24.9	0.4	22.7	0.4	5.2	0.4
Advertising and business promotion fees	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Asset depreciation and amortization	100.0	0.9	30.0	0.8	18.9	0.8	42.9	0.8	8.2	0.9	100.0	0.8	37.4	0.8	19.0	0.8	36.7	0.8	6.9	0.8	100.0	1.0	42.3	1.0	20.3	0.9	30.7	1.0	6.7	1.0	100.0	1.1	47.3	1.1	24.9	1.0	22.7	1.1	5.2	1.1
Office expenses	100.0	0.2	30.0	0.2	18.9	0.2	42.9	0.2	8.2	0.2	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.1	6.9	0.1	100.0	0.2	42.3	0.2	20.3	0.2	30.7	0.2	6.7	0.2	100.0	0.3	47.3	0.3	24.9	0.3	22.7	0.3	5.2	0.3
Board fee	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
Litigation costs	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
Travel expenses	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.1	6.9	0.1	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
insurance	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.1	6.9	0.0	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.1
Repair cost	100.0	0.1	30.0	0.1	18.9	0.1	42.9	0.1	8.2	0.1	100.0	0.3	37.4	0.3	19.0	0.3	36.7	0.3	6.9	0.3	100.0	0.2	42.3	0.2	20.3	0.2	30.7	0.2	6.7	0.2	100.0	0.1	47.3	0.1	24.9	0.1	22.7	0.1	5.2	0.1
HEADQUARTER FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TAX (other than income tax)	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	0.0	37.4	0.0	19.0	0.0	36.7	0.0	6.9	0.0	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
Environmental Health Fee	100.0	0.2	30.0	0.2	18.9	0.2	42.9	0.2	8.2	0.2	100.0	0.3	37.4	0.3	19.0	0.3	36.7	0.3	6.9	0.3	100.0	0.5	42.3	0.5	20.3	0.5	30.7	0.5	6.7	0.5	100.0	0.4	47.3	0.4	24.9	0.4	22.7	0.4	5.2	0.4
Production Safety Fee	100.0	0.1	30.0	0.1	18.9	0.1	42.9	0.1	8.2	0.1	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.2	6.9	0.2	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.1	47.3	0.1	24.9	0.1	22.7	0.1	5.2	0.1
OTHERS（Contributions, management fees）	100.0	0.2	30.0	0.2	18.9	0.2	42.9	0.2	8.2	0.2	100.0	0.1	37.4	0.2	19.0	0.2	36.7	0.2	6.9	0.2	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.1	47.3	0.1	24.9	0.1	22.7	0.1	5.2	0.1
TOTAL GENERAL+ADM.	100.0	3.5	30.0	3.4	18.9	3.4	42.9	3.5	8.2	3.5	100.0	3.9	37.4	3.9	19.0	3.8	36.7	4.0	6.9	4.0	100.0	3.8	42.3	3.8	20.3	3.7	30.7	3.9	6.7	3.9	100.0	3.7	47.3	3.7	24.9	3.6	22.7	3.9	5.2	3.9
TOTAL FINANCIAL-EXPENSE	100.0	1.7	30.0	1.7	18.9	1.7	42.9	1.7	8.2	1.7	100.0	-2.0	37.4	-2.0	19.0	-1.9	36.7	-2.0	6.9	-2.0	100.0	-0.6	42.3	-0.6	20.3	-0.6	30.7	-0.6	6.7	-0.6	100.0	1.3	47.3	1.3	24.9	1.3	22.7	1.4	5.2	1.4
TOTAL FINANCIAL-INCOME	100.0	0.0	30.0	0.0	18.9	0.0	42.9	0.0	8.2	0.0	100.0	-0.6	37.4	-0.6	19.0	-0.5	36.7	-0.6	6.9	-0.6	100.0	-0.7	42.3	-0.7	20.3	-0.7	30.7	-0.7	6.7	-0.7	100.0	-0.7	47.3	-0.7	24.9	-0.7	22.7	-0.8	5.2	-0.8
TOTAL FOREIGN EXCHANGE ACTUAL GAIN/LOSS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FOREIGN EXCHANGE TRANSLATION GAIN/LOSS	100.0	1.6	30.0	1.6	18.9	1.6	42.9	1.6	8.2	1.6	100.0	-1.5	37.4	-1.5	19.0	-1.4	36.7	-1.5	6.9	-1.5	100.0	0.0	42.3	0.0	20.3	0.0	30.7	0.0	6.7	0.0	100.0	2.0	47.3	2.0	24.9	2.0	22.7	2.1	5.2	2.1
OTHERS（Handling fee）	100.0	0.1	30.0	0.1	18.9	0.1	42.9	0.1	8.2	0.1	100.0	0.1	37.4	0.1	19.0	0.1	36.7	0.1	6.9	0.1	100.0	0.1	42.3	0.1	20.3	0.1	30.7	0.1	6.7	0.1	100.0	0.0	47.3	0.0	24.9	0.0	22.7	0.0	5.2	0.0
TOTAL SGA	100.0	10.2	29.5	9.9	18.7	9.8	43.