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B2 - Captive sales 内部销售

Case no.:	TD0008 and TS0009
Company name:	Jiangsu Changhai Composite Materials Holding Co.,Ltd.

PCN	Value (RMB)				Volume (Tonnes)			
	2017	2018	2019	POI	2017	2018	2019	POI
CSDU10	0.00	0.00	98.28	100.00	0.00	0.00	100.00	100.00
CSWU13	0.00	0.00	7.22	100.00	0.00	0.00	7.22	100.00
MCFFP20	12.50	6.57	29.55	100.00	10.14	6.28	29.88	100.00
MCFFP30	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
MCFFP40	191.53	100.00	8987.59	0.00	150.00	100.00	8900.00	0.00
MCSE10	171.19	121.41	78.09	100.00	158.18	117.84	77.84	100.00
MCSE20	91.02	87.70	83.57	100.00	87.27	84.79	83.44	100.00
MCSE30	0.00	199.47	47.62	100.00	0.00	204.76	47.62	100.00
MCSE40	117.89	104.49	83.84	100.00	112.61	101.74	83.41	100.00
MCSE50	423.79	69.17	143.35	100.00	410.58	68.30	143.38	100.00
MCSP	68.15	62.24	95.98	100.00	56.18	60.85	96.75	100.00
MCSP00	1158.97	461.05	292.24	100.00	1200.00	475.00	300.00	100.00
MCSP10	76.39	179.85	141.90	100.00	73.56	173.40	152.10	100.00
MCSP20	69.58	94.85	93.10	100.00	66.87	90.73	92.50	100.00
MCSP30	16.13	44.61	51.16	100.00	15.65	43.55	51.94	100.00
MCSP40	72.16	83.24	85.52	100.00	69.47	80.88	85.78	100.00
MCSP50	31.37	122.07	31.67	100.00	30.09	121.22	31.64	100.00
MCSP60	0.00	10.05	0.00	100.00	0.00	9.44	0.00	100.00
MCSP80	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00
ROAS12	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00
ROAS24	28.10	37.88	100.75	100.00	28.48	35.67	101.98	100.00
ROAS48	15.10	61.98	0.00	100.00	13.97	46.08	0.00	100.00
RODI01	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
RODI03	16.68	34.45	542.39	100.00	15.99	30.27	699.53	100.00
RODI06	65.67	61.15	0.28	100.00	62.24	54.22	0.27	100.00
RODI09	60.91	136.84	0.00	100.00	54.91	117.09	0.00	100.00
RODI12	15.09	30.49	17.21	100.00	14.83	28.44	17.28	100.00
RODI24	21.51	52.45	0.65	100.00	20.44	46.28	0.73	100.00
RODI48	187.02	123.57	0.00	100.00	164.24	100.11	0.00	100.00
RODI96	438.21	757.10	0.00	100.00	394.76	629.77	0.00	100.00
Total	54.89	67.64	76.60	100.00	49.00	60.12	76.92	100.00